

**ASIA REGIONAL CONSERVATION FORUM-RCF - ISLAMABAD, PAKISTAN**
**Financial report**

S.No.	Description	Amount (CHF)
<b>Regional Conservation Forum - PA90377.WA</b>		
<b>Income (sponsored component)</b>		
1	Funds allocated for RCF event by HQ	(150,000)
2	Non sponsored participants registration fee	(7,596)
3	Income from IUCN Staff Registration Fee	(6,951)
<b>Sub-total income sponsored component</b>		<b>(164,547)</b>
<b>Expenses (sponsored component)</b>		
1	Pre-RCF Preparatory Events	19,633
2	Air fare for sponsored Members	120,620
3	Accommodation for sponsored Members	65,325
4	Meals for sponsored Members	16,087
5	Meeting hall rental - Plenary	3,884
6	Multimedia	484
7	Transportation cost for Volunteers for 04 days	589
8	Souvenirs and Gifts	247
9	Misc. unforeseen expenses (bank charges, postage, photographer, evaluation survey, etc)	536
<b>Sub-total expenses sponsored component- PA90377.WA</b>		<b>227,404</b>
<b>Total (surplus) / deficit (sponsored component)</b>		<b>62,857</b>
<b>RCF Non-Sponsored Component - PA90377.RC</b>		
<b>Income (non-sponsored component)</b>		
1	Income received from local donors	(13,313)
2	Income received from projects and country offices	(23,013)
3	Income from Side Events	(14,008)
4	Income received from local donors- OXFAM	(5,000)
5	Income received from local donors - SECMC	(6,000)
6*	Income receivable from NBSAP	(11,000)
7**	Income receivable from the Ministry of Climate Change, Government of Pakistan	(15,430)
<b>Sub-Total income (non-sponsored component)</b>		<b>(87,764)</b>
<b>Expenses (non-sponsored component)</b>		
1	Air fare for Non-sponsored -IUCN Staff etc.	3,974
2	Accommodation for Non-sponsored -IUCN Staff etc.	2,487
3	IUCN Meals and Incidentals	85
4	Non IUCN Air travel	6,961
5	Non-IUCN Accommodation	794
6	Registration database development and management	1,201
7	Local transport expenses	3,942
8	IUCN Printing / Stationary	4,514
9	Videography and Photography of event	949
<b>Sub-total Expenses (non-sponsored component)</b>		<b>24,907</b>
<b>Result (surplus) / deficit (non-sponsored component)</b>		<b>(62,857)</b>
<b>Net result sponsored and non-sponsored component</b>		<b>CHF 0</b>

\* Letter regarding release of funds from the Ministry of Climate Change, Government of Pakistan has been received.

\*\* The Ministry of Climate Change, Government of Pakistan has committed in principle to pay this amount to IUCN. Letter of commitment is expected to be received.